

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

# SPOE Key Indicators Report

July 2014

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| Greater St. Louis |               |
|-------------------|---------------|
| Region 1          | Report as of: |
| 3800              | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 120        | 215         | 356         | 89         | 780   |
|                              | 15.4%      | 27.6%       | 45.6%       | 11.4%      | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 404            | 200                                 | 17                                 | 159                   | 780   |
|  | 51.8%          | 25.6%                               | 2.2%                               | 20.4%                 | 100%  |
| State  | 3,246          | 1,613                               | 88                                 | 945                   | 5,892 |
|  | 55.1%          | 27.4%                               | 1.5%                               | 16.0%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 120    | 9,168          | 1.31%           |
| Birth to 3 yrs.  | 780    | 27,222         | 2.87%           |
| St. Charles  | 377    | 13,598         | 2.12%           |
| St. Louis City   | 316    | 13,624         | 1.67%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,105 | 92.1           | 48.5%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 185  | 158  | 209  | 288  | 840   |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 27                     | 9.0                  |
| State                                       | 113        | 256                    | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |               |
|---|------------|---------------|--------------|---------------|
| Primary Setting   | SPOE       |               | State        |               |
| Community Setting   | 28         | 3.6%          | 292          | 5.1%          |
| Home  | 747        | 96.0%         | 5,449        | 94.2%         |
| <b>Total Natural Environment Setting</b>                            | <b>775</b> | <b>99.6%</b>  | <b>5,741</b> | <b>99.3%</b>  |
| Special Purpose Center  | 2          | 0.3%          | 30           | 0.5%          |
| Hospital  | 1          | 0.1%          | 7            | 0.1%          |
| Residential Facility  | 0          | 0.0%          | 2            | 0.0%          |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%          |
| Other   | 0          | 0.0%          | 2            | 0.0%          |
| <b>Total</b>  | <b>778</b> | <b>100.0%</b> | <b>5,782</b> | <b>100.0%</b> |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 86.3%                               | 86.8%  | 87.4%   |
|  |         | SS #2 | 28.2%                               | 27.7%  | 23.7%   |
| 2012-13                                      | 2012-13 | SS #1 | 77.1%                               | 79.8%  | 79.5%   |
|  |         | SS #2 | 26.7%                               | 27.0%  | 22.0%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.  
SS - Summary Statement

|                  |               |
|------------------|---------------|
| St. Louis County |               |
| Region 2         | Report as of: |
| 3900             | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 163        | 293         | 464         | 89         | 1,009 |
|                              | 16.2%      | 29.0%       | 46.0%       | 8.8%       | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                                     |                                    |                       |       |       |
|--|-------------------------------------|------------------------------------|-----------------------|-------|-------|
|  | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |       | Total |
| SPOE   | 497                                 | 287                                | 21                    | 204   | 1,009 |
|  | 49.3%                               | 28.4%                              | 2.1%                  | 20.2% | 100%  |
| State  | 3,246                               | 1,613                              | 88                    | 945   | 5,892 |
|  | 55.1%                               | 27.4%                              | 1.5%                  | 16.0% | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 163    | 11,099         | 1.47%           |
| Birth to 3 yrs.  | 1,009  | 33,995         | 2.97%           |
| St. Louis  | 953    | 33,995         | 2.80%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,373 | 114.4          | 51.5%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 319  | 290  | 234  | 326  | 1169  |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 17                     | 5.7                  |
| State                                       | 113        | 256                    | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 28         | 2.8%         | 292          | 5.1%         |
| Home  | 967        | 96.6%        | 5,449        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>995</b> | <b>99.4%</b> | <b>5,741</b> | <b>99.3%</b> |
| Special Purpose Center  | 2          | 0.2%         | 30           | 0.5%         |
| Hospital  | 2          | 0.2%         | 7            | 0.1%         |
| Residential Facility  | 2          | 0.2%         | 2            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 1,001      | 100.0%       | 5,782        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 78.7%                               | 78.9%  | 78.1%   |
|  |         | SS #2 | 35.1%                               | 31.9%  | 27.4%   |
| SPOE   | 2012-13 | SS #1 | 78.8%                               | 80.1%  | 79.3%   |
|  |         | SS #2 | 36.5%                               | 33.4%  | 30.1%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.  
SS - Summary Statement

## Northeast

|          |               |
|----------|---------------|
| Region 3 | Report as of: |
| 4300     | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 50         | 85          | 169         | 25         | 329   |
|                              | 15.2%      | 25.8%       | 51.4%       | 7.6%       | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                   |                                      |                       |                 |       |
|--|-------------------|--------------------------------------|-----------------------|-----------------|-------|
|  | Medical Condition | Physician Conf. of Assoc. with MR/DD | Very Low Birth Weight | Other Condition | Total |
| SPOE   | 142               | 115                                  | 16                    | 56              | 329   |
|  | 43.2%             | 35.0%                                | 4.9%                  | 17.0%           | 100%  |
| State  | 3,246             | 1,613                                | 88                    | 945             | 5,892 |
|  | 55.1%             | 27.4%                                | 1.5%                  | 16.0%           | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |           |        |                 |
|--|-----------|--------|-----------------|
|  | 2012 Est. | Active | Pop.            |
|  |           |        | % of pop served |
| Birth to 1 yr.   | 50        | 3,891  | 1.29%           |
| Birth to 3 yrs.  | 329       | 11,689 | 2.81%           |
| Adair  | 33        | 745    | 4.43%           |
| Audrain  | 26        | 1,029  | 2.53%           |
| Clark  | 10        | 229    | 4.37%           |
| Grundy   | 7         | 397    | 1.76%           |
| Knox   | 1         | 153    | 0.65%           |
| Lewis  | 10        | 361    | 2.77%           |
| Lincoln  | 56        | 2,262  | 2.48%           |
| Linn   | 3         | 418    | 0.72%           |
| Livingston   | 14        | 494    | 2.83%           |
| Macon  | 7         | 549    | 1.28%           |
| Marion   | 18        | 1,039  | 1.73%           |
| Mercer   | 2         | 133    | 1.50%           |
| Monroe   | 7         | 280    | 2.50%           |
| Montgomery   | 21        | 420    | 5.00%           |
| Pike   | 19        | 660    | 2.88%           |
| Putnam   | 5         | 155    | 3.23%           |
| Ralls  | 2         | 322    | 0.62%           |
| Schuylerville  | 5         | 140    | 3.57%           |
| Scotland   | 4         | 230    | 1.74%           |
| Shelby   | 7         | 223    | 3.14%           |
| Sullivan   | 10        | 247    | 4.05%           |
| Warren   | 41        | 1,203  | 3.41%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 444   | 37.0           | 47.3%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |
|---|------|------|------|------|
|   | OT   | PT   | SI   | SLP  |
| SPOE  | 43   | 83   | 83   | 124  |
| State   | 1380 | 1360 | 1632 | 2039 |

| State EIT Team Meetings (Updated Quarterly) |            |                        |
|---|------------|------------------------|
|   | # of Teams | Mtgs held this Quarter |
| SPOE  | 7          | 13                     |
| State                                       | 113        | 256                    |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |                     |
|---|------------|---------------|---------------------|
| Primary Setting   | SPOE       |               | State               |
| Community Setting   | 15         | 4.7%          | 292 5.1%            |
| Home  | 287        | 89.7%         | 5,449 94.2%         |
| <b>Total Natural Environment Setting</b>                            | <b>302</b> | <b>94.4%</b>  | <b>5,741 99.3%</b>  |
| Special Purpose Center  | 18         | 5.6%          | 30 0.5%             |
| Hospital  | 0          | 0.0%          | 7 0.1%              |
| Residential Facility  | 0          | 0.0%          | 2 0.0%              |
| Service Provider Location   | 0          | 0.0%          | 0 0.0%              |
| Other   | 0          | 0.0%          | 2 0.0%              |
| <b>Total</b>  | <b>320</b> | <b>100.0%</b> | <b>5,782 100.0%</b> |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 73.6%                               | 76.4%  | 80.8%   |
|  |         | SS #2 | 52.7%                               | 55.4%  | 37.8%   |
| 2012-13                                      | 2012-13 | SS #1 | 76.9%                               | 80.1%  | 83.6%   |
|  |         | SS #2 | 56.6%                               | 60.0%  | 41.7%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|           |               |
|-----------|---------------|
| Northwest |               |
| Region 4  | Report as of: |
| 3700      | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 57         | 134         | 237         | 51         | 479   |
|                              | 11.9%      | 28.0%       | 49.5%       | 10.6%      | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                                     |                                    |                       |       |       |
|--|-------------------------------------|------------------------------------|-----------------------|-------|-------|
|  | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |       | Total |
| SPOE   | 263                                 | 158                                | 4                     | 54    | 479   |
|  | 54.9%                               | 33.0%                              | 0.8%                  | 11.3% | 100%  |
| State  | 3,246                               | 1,613                              | 88                    | 945   | 5,892 |
|  | 55.1%                               | 27.4%                              | 1.5%                  | 16.0% | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 57     | 6,786          | 0.84%           |
| Birth to 3 yrs.  | 479    | 20,882         | 2.29%           |
| Andrew   | 10     | 534            | 1.87%           |
| Atchison   | 6      | 189            | 3.17%           |
| Buchanan   | 84     | 3,751          | 2.24%           |
| Caldwell   | 4      | 308            | 1.30%           |
| Clay   | 208    | 9,036          | 2.30%           |
| Clinton  | 16     | 740            | 2.16%           |
| Davies   | 8      | 312            | 2.56%           |
| DeKalb   | 6      | 372            | 1.61%           |
| Gentry   | 3      | 277            | 1.08%           |
| Harrison   | 3      | 339            | 0.88%           |
| Holt   | 3      | 151            | 1.99%           |
| Nodaway  | 7      | 655            | 1.07%           |
| Platte   | 68     | 3,351          | 2.03%           |
| Ray  | 14     | 801            | 1.75%           |
| Worth  | 0      | 66             | 0.00%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 709   | 59.1           | 47.1%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |
|---|------|------|------|------|
|   | OT   | PT   | SI   | SLP  |
| SPOE  | 79   | 73   | 98   | 168  |
| State   | 1380 | 1360 | 1632 | 2039 |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 18         | 38                     | 12.7                 |
| State                                       | 113        | 256                    | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |               |       |
|---|------------|---------------|--------------|---------------|-------|
| Primary Setting   |            | SPOE          |              | State         |       |
| Community Setting   |            | 39            | 8.2%         | 292           | 5.1%  |
| Home  |            | 434           | 91.6%        | 5,449         | 94.2% |
| <b>Total Natural Environment Setting</b>                            | <b>473</b> | <b>99.8%</b>  | <b>5,741</b> | <b>99.3%</b>  |       |
| Special Purpose Center  | 1          | 0.2%          | 30           | 0.5%          |       |
| Hospital  | 0          | 0.0%          | 7            | 0.1%          |       |
| Residential Facility  | 0          | 0.0%          | 2            | 0.0%          |       |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%          |       |
| Other   | 0          | 0.0%          | 2            | 0.0%          |       |
| <b>Total</b>  | <b>474</b> | <b>100.0%</b> | <b>5,782</b> | <b>100.0%</b> |       |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 85.9%                               | 87.7%  | 86.9%   |
|  |         | SS #2 | 40.3%                               | 39.6%  | 26.7%   |
| SPOE   | 2012-13 | SS #1 | 89.3%                               | 85.2%  | 86.6%   |
|  |         | SS #2 | 38.0%                               | 40.7%  | 28.6%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.  
SS - Summary Statement

## Greater KC

|          |               |
|----------|---------------|
| Region 5 | Report as of: |
| 4500     | 7/23/2014     |

### Active IFSPs by Age of Child

|       | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
|-------|------------|-------------|-------------|------------|-------|
| SPOE  | 116        | 255         | 408         | 84         | 863   |
|       | 13.4%      | 29.5%       | 47.3%       | 9.7%       | 100%  |
| State | 885        | 1,683       | 2,768       | 556        | 5,892 |
|       | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

### Active Children by Primary Program Eligibility

|       | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
|-------|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| SPOE  | 489            | 243                                 | 4                                  | 127                   | 863    |
|       | 56.7%          | 28.2%                               | 0.5%                               | 14.7%                 | 100.0% |
| State | 3,246          | 1,613                               | 88                                 | 945                   | 5,892  |
|       | 55.1%          | 27.4%                               | 1.5%                               | 16.0%                 | 100%   |

### Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

|                 | Active | 2012 Est. Pop. | % of pop served |
|-----------------|--------|----------------|-----------------|
| Birth to 1 yr.  | 116    | 12,215         | 0.95%           |
| Birth to 3 yrs. | 863    | 36,639         | 2.36%           |
| Bates           | 12     | 589            | 2.04%           |
| Cass            | 80     | 3,652          | 2.19%           |
| Henry           | 20     | 780            | 2.56%           |
| Jackson         | 619    | 28,389         | 2.18%           |
| Johnson         | 27     | 2,141          | 1.26%           |
| Lafayette       | 27     | 1,088          | 2.48%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

### Referrals, Last 12 months

|       | Total | Avg. per month | IFSP % |
|-------|-------|----------------|--------|
| SPOE  | 1,279 | 106.6          | 47.7%  |
| State | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

### Provider Service Type - # of Auths per Discipline

|       | OT   | PT   | SI   | SLP  | Total |
|-------|------|------|------|------|-------|
| SPOE  | 239  | 170  | 175  | 311  | 895   |
| State | 1380 | 1360 | 1632 | 2039 | 6411  |

### State EIT Team Meetings (Updated Quarterly)

|       | # of Teams | Mtg held this Quarter | Avg # Held per Month |
|-------|------------|-----------------------|----------------------|
| SPOE  | 18         | 43                    | 14.3                 |
| State | 113        | 256                   | 85.3                 |

### Number & Percent of Children/Families with IFSPs by Primary Setting

| Primary Setting                          | SPOE       | State        |
|--|------------|--------------|
| Community Setting                        | 42         | 4.9%         |
| Home                                     | 808        | 94.7%        |
| <b>Total Natural Environment Setting</b> | <b>850</b> | <b>99.6%</b> |
| Special Purpose Center                   | 2          | 0.2%         |
| Hospital                                 | 1          | 0.1%         |
| Residential Facility                     | 0          | 0.0%         |
| Service Provider Location                | 0          | 0.0%         |
| Other                                    | 0          | 0.0%         |
| Total                                    | 853        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

### Early Childhood Outcomes (Updated Quarterly)

| SPOE    | Current | SS #1 | 73.9% | 73.7% | 79.0% |
|---------|---------|-------|-------|-------|-------|
|         |         | SS #2 | 40.5% | 38.6% | 34.6% |
| 2012-13 |         | SS #1 | 72.3% | 73.8% | 78.4% |
|         |         | SS #2 | 38.4% | 35.9% | 33.2% |
| State   | 2012-13 | SS #1 | 79.1% | 80.4% | 81.8% |
|         |         | SS #2 | 38.4% | 38.5% | 31.1% |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

## Central

|          |               |
|----------|---------------|
| Region 6 | Report as of: |
| 4600     | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 78         | 164         | 236         | 44         | 522   |
|                              | 14.9%      | 31.4%       | 45.2%       | 8.4%       | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                                     |                                    |                       |       |        |
|--|-------------------------------------|------------------------------------|-----------------------|-------|--------|
|  | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |       | Total  |
| SPOE   | 275                                 | 151                                | 7                     | 89    | 522    |
|  | 52.7%                               | 28.9%                              | 1.3%                  | 17.0% | 100.0% |
| State  | 3,246                               | 1,613                              | 88                    | 945   | 5,892  |
|  | 55.1%                               | 27.4%                              | 1.5%                  | 16.0% | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 78     | 6,336          | 1.23%           |
| Birth to 3 yrs.  | 522    | 19,316         | 2.70%           |
| Benton   | 8      | 453            | 1.77%           |
| Boone  | 146    | 6,172          | 2.37%           |
| Callaway   | 47     | 1,496          | 3.14%           |
| Camden   | 22     | 1,202          | 1.83%           |
| Carroll  | 8      | 328            | 2.44%           |
| Chariton   | 4      | 268            | 1.49%           |
| Cole   | 95     | 2,782          | 3.41%           |
| Cooper   | 10     | 569            | 1.76%           |
| Howard   | 8      | 350            | 2.29%           |
| Miller   | 21     | 902            | 2.33%           |
| Moniteau   | 19     | 591            | 3.21%           |
| Morgan   | 12     | 714            | 1.68%           |
| Pettis   | 50     | 1,754          | 2.85%           |
| Randolph   | 18     | 876            | 2.05%           |
| Saline   | 13     | 859            | 1.51%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 749   | 62.4           | 42.7%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 153  | 200  | 157  | 195  | 705   |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 11         | 27                     | 9.0                  |
| State                                       | 113        | 256                    | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            | SPOE          |  | State        |               |
|---|------------|---------------|--|--------------|---------------|
| Primary Setting   |            |               |  |              |               |
| Community Setting   | 48         | 9.4%          |  | 292          | 5.1%          |
| Home  | 456        | 89.8%         |  | 5,449        | 94.2%         |
| <b>Total Natural Environment Setting</b>                            | <b>504</b> | <b>99.2%</b>  |  | <b>5,741</b> | <b>99.3%</b>  |
| Special Purpose Center  | 1          | 0.2%          |  | 30           | 0.5%          |
| Hospital  | 2          | 0.4%          |  | 7            | 0.1%          |
| Residential Facility  | 0          | 0.0%          |  | 2            | 0.0%          |
| Service Provider Location   | 0          | 0.0%          |  | 0            | 0.0%          |
| Other   | 1          | 0.2%          |  | 2            | 0.0%          |
| <b>Total</b>  | <b>508</b> | <b>100.0%</b> |  | <b>5,782</b> | <b>100.0%</b> |

Primary Setting data reflects only finalized meetings as of "Report as of." date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 79.1%                               | 79.6%  | 83.8%   |
|  |         | SS #2 | 40.0%                               | 43.3%  | 33.3%   |
| SPOE   | 2012-13 | SS #1 | 82.3%                               | 83.6%  | 84.7%   |
|  |         | SS #2 | 41.8%                               | 43.0%  | 35.9%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

## Southwest

|          |               |
|----------|---------------|
| Region 7 | Report as of: |
| 4700     | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 45         | 77          | 187         | 37         | 346   |
|                              | 13.0%      | 22.3%       | 54.0%       | 10.7%      | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                                     |                                    |                       |       |        |
|--|-------------------------------------|------------------------------------|-----------------------|-------|--------|
|  | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |       | Total  |
| SPOE   | 228                                 | 75                                 | 2                     | 41    | 346    |
|  | 65.9%                               | 21.7%                              | 0.6%                  | 11.8% | 100.0% |
| State  | 3,246                               | 1,613                              | 88                    | 945   | 5,892  |
|  | 55.1%                               | 27.4%                              | 1.5%                  | 16.0% | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 45     | 4,298          | 1.05%           |
| Birth to 3 yrs.  | 346    | 13,106         | 2.64%           |
| Barry  | 26     | 1,378          | 1.89%           |
| Barton   | 15     | 403            | 3.72%           |
| Cedar  | 9      | 434            | 2.07%           |
| Dade   | 4      | 222            | 1.80%           |
| Jasper   | 141    | 5,028          | 2.80%           |
| Lawrence   | 33     | 1,484          | 2.22%           |
| McDonald   | 18     | 926            | 1.94%           |
| Newton   | 49     | 2,236          | 2.19%           |
| St. Clair  | 3      | 253            | 1.19%           |
| Vernon   | 23     | 742            | 3.10%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |  |
|---------------------------|-------|----------------|--------|--|
|                           | Total | Avg. per month | IFSP % |  |
| SPOE                      | 417   | 34.8           | 53.7%  |  |
| State                     | 8,445 | 703.8          | 47.6%  |  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |
|---|------|------|------|------|
|   | OT   | PT   | SI   | SLP  |
| SPOE  | 57   | 65   | 140  | 142  |
| State   | 1380 | 1360 | 1632 | 2039 |

| State EIT Team Meetings (Updated Quarterly) |            |                       |                      |
|---|------------|-----------------------|----------------------|
|   | # of Teams | Mtg held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 26                    | 8.7                  |
| State                                       | 113        | 256                   | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |               |
|---|------------|---------------|--------------|---------------|
| Primary Setting   | SPOE       |               | State        |               |
| Community Setting   | 28         | 8.2%          | 292          | 5.1%          |
| Home  | 313        | 91.5%         | 5,449        | 94.2%         |
| <b>Total Natural Environment Setting</b>                            | <b>341</b> | <b>99.7%</b>  | <b>5,741</b> | <b>99.3%</b>  |
| Special Purpose Center  | 0          | 0.0%          | 30           | 0.5%          |
| Hospital  | 0          | 0.0%          | 7            | 0.1%          |
| Residential Facility  | 0          | 0.0%          | 2            | 0.0%          |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%          |
| Other   | 1          | 0.3%          | 2            | 0.0%          |
| <b>Total</b>  | <b>342</b> | <b>100.0%</b> | <b>5,782</b> | <b>100.0%</b> |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 85.5%                               | 89.1%  | 87.5%   |
|  |         | SS #2 | 47.8%                               | 59.2%  | 41.4%   |
| State  | 2012-13 | SS #1 | 86.4%                               | 87.8%  | 87.5%   |
|  |         | SS #2 | 46.9%                               | 59.3%  | 41.8%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.  
SS - Summary Statement

| South Central |               |
|---------------|---------------|
| Region 8      | Report as of: |
| 4800          | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 117        | 171         | 258         | 48         | 594   |
|                              | 19.7%      | 28.8%       | 43.4%       | 8.1%       | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 407            | 134                                 | 0                                  | 53                    | 594    |
|  | 68.5%          | 22.6%                               | 0.0%                               | 8.9%                  | 100.0% |
| State  | 3,246          | 1,613                               | 88                                 | 945                   | 5,892  |
|  | 55.1%          | 27.4%                               | 1.5%                               | 16.0%                 | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |                |                 |
|--|----------------|-----------------|
|  | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 117            | 7,672           |
| Birth to 3 yrs.  | 594            | 23,329          |
| Christian  | 69             | 3,120           |
| Dallas   | 9              | 580             |
| Douglas  | 18             | 444             |
| Greene   | 273            | 10,365          |
| Hickory  | 4              | 229             |
| Laclede  | 31             | 1,410           |
| Ozark  | 2              | 236             |
| Polk   | 25             | 1,183           |
| Stone  | 14             | 738             |
| Taney  | 27             | 1,965           |
| Texas  | 21             | 907             |
| Webster  | 37             | 1,439           |
| Wright   | 16             | 713             |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,000 | 83.3           | 40.2%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 117  | 144  | 164  | 156  | 581   |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                       |                      |
|---|------------|-----------------------|----------------------|
|   | # of Teams | Mtg held this Quarter | Avg # Held per Month |
| SPOE  | 8          | 14                    | 4.7                  |
| State                                       | 113        | 256                   | 85.3                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |               |
|---|------------|---------------|--------------|---------------|
| Primary Setting   | SPOE       |               | State        |               |
| Community Setting   | 37         | 6.6%          | 292          | 5.1%          |
| Home  | 521        | 93.2%         | 5,449        | 94.2%         |
| <b>Total Natural Environment Setting</b>                            | <b>558</b> | <b>99.8%</b>  | <b>5,741</b> | <b>99.3%</b>  |
| Special Purpose Center  | 0          | 0.0%          | 30           | 0.5%          |
| Hospital  | 1          | 0.2%          | 7            | 0.1%          |
| Residential Facility  | 0          | 0.0%          | 2            | 0.0%          |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%          |
| Other   | 0          | 0.0%          | 2            | 0.0%          |
| <b>Total</b>  | <b>559</b> | <b>100.0%</b> | <b>5,782</b> | <b>100.0%</b> |

Primary Setting data reflects only finalized meetings as of "Report as of" date.  
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 81.1%                               | 85.6%  | 80.9%   |
|  |         | SS #2 | 44.1%                               | 44.1%  | 37.6%   |
| SPOE   | 2012-13 | SS #1 | 81.0%                               | 85.6%  | 82.2%   |
|  |         | SS #2 | 44.0%                               | 43.3%  | 37.2%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.  
SS - Summary Statement

## East Central

|          |               |
|----------|---------------|
| Region 9 | Report as of: |
| 4900     | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 84         | 176         | 282         | 64         | 606   |
|                              | 13.9%      | 29.0%       | 46.5%       | 10.6%      | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                                     |                                    |                       |       |        |
|--|-------------------------------------|------------------------------------|-----------------------|-------|--------|
|  | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |       | Total  |
| SPOE   | 347                                 | 147                                | 12                    | 100   | 606    |
|  | 57.3%                               | 24.3%                              | 2.0%                  | 16.5% | 100.0% |
| State  | 3,246                               | 1,613                              | 88                    | 945   | 5,892  |
|  | 55.1%                               | 27.4%                              | 1.5%                  | 16.0% | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 84     | 7,165          | 1.17%           |
| Birth to 3 yrs.  | 606    | 22,137         | 2.74%           |
| Crawford   | 17     | 879            | 1.93%           |
| Dent   | 12     | 536            | 2.24%           |
| Franklin   | 102    | 3,804          | 2.68%           |
| Gasconade  | 16     | 426            | 3.76%           |
| Iron   | 9      | 385            | 2.34%           |
| Jefferson  | 235    | 8,306          | 2.83%           |
| Maries   | 5      | 267            | 1.87%           |
| Osage  | 11     | 469            | 2.35%           |
| Phelps   | 32     | 1,547          | 2.07%           |
| Pulaski  | 41     | 2,449          | 1.67%           |
| St. Francois   | 63     | 2,175          | 2.90%           |
| Washington   | 22     | 894            | 2.46%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 837   | 69.8           | 49.3%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.  
Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 137  | 116  | 211  | 181  | 645   |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 10         | 29                     | 9.7                  |
| State                                       | 113        | 256                    | 85.3                 |

EIT Team meetings for Jan, Feb, March 2014

| Number & Percent of Children/Families with IFSPs by Primary Setting |            | SPOE          | State        |
|---|------------|---------------|--------------|
| Primary Setting   |            |               |              |
| Community Setting   |            | 7             | 1.2%         |
| Home  |            | 576           | 98.5%        |
| <b>Total Natural Environment Setting</b>                            | <b>583</b> | <b>99.7%</b>  | <b>5,741</b> |
| Special Purpose Center  |            | 2             | 0.3%         |
| Hospital  |            | 0             | 0.0%         |
| Residential Facility  |            | 0             | 0.0%         |
| Service Provider Location   |            | 0             | 0.0%         |
| Other   |            | 0             | 0.0%         |
| <b>Total</b>  | <b>585</b> | <b>100.0%</b> | <b>5,782</b> |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 71.8%                               | 74.2%  | 76.3%   |
|  |         | SS #2 | 36.4%                               | 41.7%  | 31.6%   |
| SPOE   | 2012-13 | SS #1 | 73.9%                               | 75.8%  | 79.7%   |
|  |         | SS #2 | 39.6%                               | 45.3%  | 34.7%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

| Southeast |               |
|-----------|---------------|
| Region 10 | Report as of: |
| 5000      | 7/23/2014     |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 55         | 113         | 171         | 25         | 364   |
|                              | 15.1%      | 31.0%       | 47.0%       | 6.9%       | 100%  |
| State                        | 885        | 1,683       | 2,768       | 556        | 5,892 |
|                              | 15.0%      | 28.6%       | 47.0%       | 9.4%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 194            | 103                                 | 5                                  | 62                    | 364   |
|  | 53.3%          | 28.3%                               | 1.4%                               | 17.0%                 | 100%  |
| State  | 3,246          | 1,613                               | 88                                 | 945                   | 5,892 |
|  | 55.1%          | 27.4%                               | 1.5%                               | 16.0%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 55     | 5,240          | 1.05%           |
| Birth to 3 yrs.  | 364    | 16,204         | 2.25%           |
| Bollinger  | 10     | 438            | 2.28%           |
| Butler   | 40     | 1,601          | 2.50%           |
| Cape Girardeau   | 62     | 2,742          | 2.26%           |
| Carter   | 5      | 241            | 2.07%           |
| Dunklin  | 23     | 1,349          | 1.70%           |
| Howell   | 30     | 1,627          | 1.84%           |
| Madison  | 9      | 436            | 2.06%           |
| Mississippi  | 6      | 568            | 1.06%           |
| New Madrid   | 23     | 640            | 3.59%           |
| Oregon   | 5      | 388            | 1.29%           |
| Pemiscot   | 12     | 832            | 1.44%           |
| Perry  | 10     | 659            | 1.52%           |
| Reynolds   | 8      | 207            | 3.86%           |
| Ripley   | 13     | 611            | 2.13%           |
| Scott  | 21     | 1,637          | 1.28%           |
| Shannon  | 6      | 263            | 2.28%           |
| Ste. Genevieve   | 14     | 555            | 2.52%           |
| Stoddard   | 30     | 944            | 3.18%           |
| Wayne  | 6      | 466            | 1.29%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 532   | 44.3           | 49.1%  |
| State                     | 8,445 | 703.8          | 47.6%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 51   | 61   | 161  | 148  | 421   |
| State   | 1380 | 1360 | 1632 | 2039 | 6411  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 14         | 22                     | 7.3                  |
| State                                       | 113        | 256                    | 85.3                 |

EIT Team meetings for Jan, Feb, March 2014

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |
|---|------------|---------------|--------------|
| Primary Setting   | SPOE       | State         |              |
| Community Setting   | 20         | 5.6%          | 292          |
| Home  | 340        | 94.4%         | 5,449        |
| <b>Total Natural Environment Setting</b>                            | <b>360</b> | <b>100.0%</b> | <b>5,741</b> |
| Special Purpose Center  | 0          | 0.0%          | 30           |
| Hospital  | 0          | 0.0%          | 7            |
| Residential Facility  | 0          | 0.0%          | 2            |
| Service Provider Location   | 0          | 0.0%          | 0            |
| Other   | 0          | 0.0%          | 2            |
| <b>Total</b>  | <b>360</b> | <b>100.0%</b> | <b>5,782</b> |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 82.9%                               | 86.9%  | 88.5%   |
|  |         | SS #2 | 21.3%                               | 26.2%  | 17.8%   |
| SPOE   | 2012-13 | SS #1 | 78.1%                               | 78.7%  | 83.3%   |
|  |         | SS #2 | 17.5%                               | 16.0%  | 12.3%   |
| State  | 2012-13 | SS #1 | 79.1%                               | 80.4%  | 81.8%   |
|  |         | SS #2 | 38.4%                               | 38.5%  | 31.1%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement